

PMP Consultants Limited
Order of Cost Estimate No.1A | 4th
September 2017 amended by CBC
17103 | The Winding Wheel |
Chesterfield Theatres

Statement of Cost	Total	
1	Project 1: Winding Wheel - Foyer including stairs	241,968£
2	Project 2 - Public Toilet Refurbishment	104,400£
	Total Building Works Estimate	346,368£
	Project/ Design Team Fees and Other Project Costs	
4	Project/ design team fees - allowance 12%	41,564£
5	Other development/project costs (surveys; bldg control; etc) - 1%	3,464£
6	Total risk allowance estimate - 10%	34,637£
7	Tender inflation: Excluded until programme established	
8	Construction inflation: Excluded until programme established	
	Cost Limit (excluding VAT)	426,033£
	VAT Assessment	Excluded
	Capital allowances, land remediation relief, grants etc	Excluded

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1.1

**PROJECT 1 - Foyer including stairs
Redesign of Foyer/Shop/Ticket Office
area and entrance to create café lounge
seating and foyer**

Demolitions and Alterations

1.1.1	Remove existing glazed screen and replace with double doors; 1700 x 2100	1	Nr	3,000.00	3,000.00£
1.1.2	Remove existing counter; overall length approximately 4m; remove from site and make good	1	Item	750.00	750.00£
1.1.3	Existing Ticket Office: Remove existing counter; overall length approximately	1	Item	2,000.00	2,000.00£

1.1.4	<p>y 6m; remove from site and make good all surfaces disturbed; allow for retaining and setting aside associated box office equipment Existing Ticket Office: Demolish existing wall and door construction; approximate overall length 4m; remove debris from site; install new beams comprising 1 Nr 5700 long & 1 Nr 2800 long, 203 x 203 x 60 beams and 1</p>	1	Item	5,000.00	5,000.00£
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1.1.5	Nr 1000 long, 203 x 203 x 46 beam; including supporting padstones; include for making good all works disturbed Existing Ticket office: Form opening in existing wall; install new 2000 long 203 x 203 x 46 beam above including supporting padstones; include for making good all works disturbed	1	Item	1,000.00	1,000.00£
1.1.6	Existing shop: Remove existing floor	9	m ²	50.00	450.00£

1.1.7	<p>to shop; remove debris from site; install new timber floor construction Existing store: Form opening in existing wall; install new 1500 long 203 x 203 x 46 beam above including supporting padstones; include for making good all works disturbed</p>	1	Item	1,000.00	1,000.00£
1.1.8	<p>Existing Shop: Demolish existing wall, retaining central pier; approximate overall length 3m;</p>	1	Item	1,500.00	1,500.00£

1.1.9	<p>remove debris from site; install new 2 Nr 1500 long 203 x 203 x 46 beams; including supporting padstones; include for making good all works disturbed</p> <p>Existing Shop: Demolish existing wall and door construction; approximate overall length 6m; remove debris from site; install new beams comprising 3000 long & 1 Nr 5500 long, 203 x 203 x 60</p>	1	Item	5,000.00	5,000.00£
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	beams and 1 Nr 1000 long, 203 x 203 x 46 beam; including supporting padstones; include for making good all works disturbed				
1.1.10	Existing ticket office; remove existing interior boarding to wall; remove debris from site; make good works disturbed	110	m ²	25.00	2,750.00£
1.1.11	Existing Shop/Store; Form new desk position incorporating new safe	1	Item	1,500.00	1,500.00£
1.1.12	Strip out existing floor	166	m ²	10.00	1,660.00£

1.1.13	finish Repairs to existing wall	258	m ²	10.00	2,580.00£
1.1.14	finish Strip out existing ceiling finish	166	m ²	10.00	1,660.00£
Superstructure					
Internal walls and doors - no allowance					
Internal Finishes					
1.1.15	Wall finishes - Allowance for making good and re-decoration of existing walls, column and ceiling mouldings, skirting, architraves and internal features	258	m ²	40.00	10,320.00£
1.1.16	Wall finishes - Allowance for BOH works around new counter	1	Item	2,000.00	2,000.00£
1.1.17	Floor finish to Café and	147	m ²	120.00	17,640.00£

	Lounge - new porcelain tiles				
1.1.18	Floor finish EO for new barrier matting	19	m ²	250.00	4,750.00£
1.1.19	Floor finishes to stairacse and landing - allowance	1	Item	2,500.00	2,500.00£
1.1.20	Floor finsih - allowance for BOH works around new counter	1	Item	3,000.00	3,000.00£
1.1.21	Ceiling finishes - make good existing ceilings and redecorate	147	m ²	40.00	5,880.00£
1.1.22	Ceiling finishes - install new coving to match existing	120	m	60.00	7,200.00£
1.1.23	Ceiling	60	m ²	45.00	2,700.00£

	finishes - EO new concealed grid MF ceiling with plasterboard and paint finish				
1.1.24	Ceiling finishes - allowance for BOH works around new counter	1	Item	1,500.00	1,500.00£
Fixtures and Fittings					
1.1.25	Allowance for centrally located counter	1	Item	30,000.00	30,000.00£
1.1.26	Allowance for loose fixture and fittings	1	Item	30,000.00	30,000.00£
Services					
1.1.27	Water and disposal installations - allowance for changes to drainage installations	1	item	1,500.00	1,500.00£

1.1.28	Electrical installations and changes - allowance for small power; lighting; fire alarm; security; bwic	166	m2	200.00	33,200.00£
1.1.29	Mechanical installations and changes - allowance for heating; ventilation; bwic	166	m2	100.00	16,600.00£
1.1.30	Allowance for services to back of house	1	Item	3,000.00	3,000.00£
Main Contractors overheads and profit on above items		5%		10,082.00£	
Main Contractors Preliminaries on above items		15%		30,246.00£	
PROJECT 1 TOTAL CARRIED FORWARD TO MAIN SUMMARY				241,968.00£	

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PROJECT 2

Project 2 - Public Toilet Refurbishment

2.1.1	Disabled toilet Ground floor	2	m ²	1,000.00	2,000.00£
2.1.7	Auditorium and Foyer toilets split into male and female	85	m ²	1,000.00	85,000.00£
	Main Contractors overheads and profit on above items	5%		4,350.00£	
	Main Contractors Preliminaries on above items	15%		13,050.00£	
	PROJECT 2 TOTAL CARRIED FORWARD TO MAIN SUMMARY			104,400£	